



**TRAILER ESTATES**  
Park & Recreation District

# Trailer Estates Park & Recreation District

## Capital Outlay Presentation

2024-25 Fiscal Yr.  
Starting October 1, 2024

# Completed Capital Outlay Items From Previous Years 2022-2024

- ADA Lift -Pool
- ADA Lift - Spa
- ADA Elevator - Pool Deck
- North Boundary Fence
- New FOB System
- Maintenance Building Set-Up/Move
- Re-Deck Marina Docks
- Replace Golf Cart Fleet
- TV Monitors
- Large Hall Insulation
- Large Hall Refurbishment (Treasure Barn)
- New Stage Curtains (Treasure Barn)
- Banquet Tables

# Capital Outlay

## Notes:

1. If a Master Plan vendor is adopted by the Board, many Capital Outlay items may be subject to change in scope and cost.
2. If the Master Plan vendor is not selected for any reason, we will have to re-establish Capital Outlay items for next budget year and years forward.
3. There may be grant and loans available to offset some items with a Master Plan vendor.
4. Any items past the 2024-25 column are unfunded.

Capital Outlay District - Proposed

		2024-25	2025-26	2026 -27	2027-28	2028-29	2029-30
		Proposed	Unfunded	Unfunded	Unfunded	Unfunded	Unfunded
Marina							
Pool Area	Tiki Hut - Shade Structure	\$45,000.00					
	Pool Bathrooms - Refurbish		\$80,000.00				
Large Hall	Refurbish Bathrooms	\$35,000.00					
Technology	Wi-Fi Throughout Common Areas		\$15,000.00				
Park	East Side Boundary Fence	\$90,000.00					
	Master Plan Project	\$75,000.00					
	New Signage for Buildings and Bay Dr	\$50,000.00					
General (From Master Plan)	Pickleball Courts			\$200,000.00	\$100,000.00		
	Develop Ten Property			\$500,000.00	\$500,000.00	\$500,000.00	
	Re-Purpose Old Maintenance Bldg			\$150,000.00	\$150,000.00		
	Re-Develop Post Office -			\$175,000.00	\$175,000.00		
	Refurbish Beach Area			\$125,000.00	\$125,000.00		
<b>TOTALS</b>		<b>\$295,000.00</b>	<b>\$95,000.00</b>	<b>\$1,150,000.00</b>	<b>\$1,050,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>

## Capital Project

## Description

Tiki Hut - Shade Structure  
Pool Bathrooms - Refurbish

Authentic Tiki Hut with Thatched Roof to create a shade area  
Replace Tile, make ADA friendly, re-configure layout

Refurbish Bathrooms-Large Hall

Replace wall tile, refinish Terrazzo Floor, replace partitions

Wi-Fi Throughout Common Areas

Strengthen Wi-Fi signal and increase speed

East Side Boundary Fence  
Master Plan Project  
New Signage for Buildings and Bay Dr

Explore possibility of county allowing us to add fence  
Choose from 2 vendors, positive Board vote to move forward  
Identify all buildings for emergency services, replace Bay  
drive Office sign