

Salary Budget 2023_2024 - Revised Compensation

| Employee | Position | 3 % Inc | Employer Costs | | | Employee Taxes | Premium/Month Health | Insurance (United Health Care) Annual Premiums | | | | | | ER Paid Med & Dental | Ret Plan | Bonus | 2022/2023 |
|-------------------------|-------------------------------|------------|----------------|------------------|-------------------|-------------------|-------------------------|--|--------------|-------------|----------------|-----------|--------------|-------------------------|--------------|-------------|-------------------|
| | | | Gross Salary | 6.20% Soc Sec | 1.45% Medicare | | | ER Paid Health | | EE Paid | ER Paid Dental | | EE Paid | | | | Projected Cost |
| | | | | | | | | Employee | SP/Family | SP/Family | Employee | SP/Family | SP/Family | | | | |
| Full Time | | | | | | | | | | | | | | | | | |
| Lee Morris | Park Manager | | \$ 103,000.00 | \$ 6,386.00 | \$ 1,493.50 | \$ 7,879.50 | | | | | | | | | | | \$ 136,379.50 |
| TJ Miller | Office Manager | | \$ 67,980.00 | \$ 4,214.76 | \$ 985.71 | \$ 5,200.47 | | \$ 3,600.00 | \$ - | \$ - | | | \$ 3,600.00 | \$ 2,039.40 | \$ 300.00 | | \$ 79,119.87 |
| Kristen Olsen | Office Asst | | \$ 45,760.00 | \$ 2,837.12 | \$ 663.52 | \$ 3,500.64 | \$ 1,212.85 | \$ 12,128.50 | \$ - | \$ - | \$ 372.12 | | \$ 12,500.62 | \$ 1,372.80 | \$ 300.00 | | \$ 63,434.06 |
| Bill Cottom | Maintenance Mgr | | \$ 66,950.00 | \$ 4,150.90 | \$ 970.78 | \$ 5,121.68 | \$ 3,142.54 | \$ 16,629.72 | \$ 15,810.57 | \$ 5,270.19 | \$ 372.12 | \$ 639.09 | \$ 213.03 | \$ 33,451.50 | \$ 2,008.50 | \$ 300.00 | \$ 107,831.68 |
| Randy Hedgecock | Maint Supervisor | | \$ 49,741.39 | \$ 3,083.97 | \$ 721.25 | \$ 3,805.22 | \$ 1,385.81 | \$ 16,629.72 | \$ - | \$ - | \$ 372.12 | | \$ 17,001.84 | \$ 1,492.24 | \$ 300.00 | | \$ 72,340.68 |
| Darren Shankle | Maint Tech 3 | | \$ 49,669.40 | \$ 3,079.50 | \$ 720.21 | \$ 3,799.71 | \$ 2,861.90 | \$ 17,713.08 | \$ 12,472.29 | \$ 4,157.43 | \$ 372.12 | \$ 279.09 | \$ 93.03 | \$ 30,836.58 | \$ 1,490.08 | \$ 300.00 | \$ 86,095.77 |
| Part Time | | | | | | | | | | | | | | | | | |
| Ricky | Maint Tech 2 | | \$ 31,200.00 | \$ 1,934.40 | \$ 452.40 | \$ 2,386.80 | | | | | | | | | | \$ 150.00 | \$ 33,736.80 |
| Dale Steinke | Maint Tech 2 | | \$ 23,968.10 | \$ 1,486.02 | \$ 347.54 | \$ 1,833.56 | | | | | | | | | | \$ 150.00 | \$ 25,951.66 |
| Marcia Manno | Maint Tech 1 | | \$ 14,120.99 | \$ 875.50 | \$ 204.75 | \$ 1,080.26 | | | | | | | | | | \$ 150.00 | \$ 15,351.24 |
| Daily Open/Close | | | | | | | | | | | | | | | | | |
| Sharon Bean | Open Sat,Sun - * | | \$ 3,535.09 | \$ 219.18 | \$ 51.26 | \$ 270.43 | | | | | | | | | | | \$ 3,805.52 |
| Sharon Bean | Open Holidays ** | | \$ 339.91 | \$ 21.07 | \$ 4.93 | \$ 26.00 | | | | | | | | | | | \$ 365.92 |
| Sharon Bean | Pool Sat, Sun,Holidays *** | | \$ 3,875.00 | \$ 240.25 | \$ 56.19 | \$ 296.44 | | | | | | | | | | | \$ 4,171.44 |
| Marcia Manno | Lockup T,W,Th,F | | \$ 6,244.88 | \$ 387.18 | \$ 90.55 | \$ 477.73 | | | | | | | | | | | \$ 6,722.62 |
| Larry Hrinik | Lockup M,S,S | | \$ 4,561.19 | \$ 196.99 | \$ 46.07 | \$ 243.06 | | | | | | | | | | | \$ 4,804.25 |
| | | | | | | \$ - | | | | | | | | | | | |
| Sun Bingo | Set up/ Down | | \$ 1,807.65 | \$ 112.07 | \$ 26.21 | \$ 138.29 | | | | | | | | | | | \$ 1,945.94 |
| | | | \$ 472,753.60 | \$ 29,224.92 | \$ 6,834.86 | \$ 36,059.78 | | \$ 66,701.02 | \$ 28,282.86 | \$ 9,427.62 | \$ 1,488.48 | \$ 918.18 | \$ 306.06 | \$ 97,390.54 | \$ 33,403.02 | \$ 2,450.00 | \$ 642,056.94 |